

Nevada FFA Association
Profit & Loss
 July 2021 through June 2022

	Jul '21 - Jun 22
Ordinary Income/Expense	
Income	
43300 · State of Nevada	
43320 · CTSO Federal Perkins	22,197.00
Total 43300 · State of Nevada	22,197.00
43400 · Direct Public Support	218.31
43500 · Conferences	
43501 · Greenhand Conference	13,615.00
43502 · Zone Officer Training	7,120.00
43504 · Winter Leadership Training	20,930.50
43506 · State Convention	
43503 · Soils & Range Contests	818.00
43506.1 · CDE Donations	34,672.22
43506.2 · Livestock	128.00
43506 · State Convention - Other	51,856.25
Total 43506 · State Convention	87,474.47
43507 · Summer Leadership Camp	23,504.00
Total 43500 · Conferences	152,643.97
47200 · Program Income	
47230 · Curriculum Packages	29,355.00
Total 47200 · Program Income	29,355.00
Total Income	204,414.28
Expense	
60700 · State Officer Travel & Expenses	
60701 · President	916.91
60702 · Vice President	654.61
60703 · Secretary	201.60
60707 · State Officer Apparel	1,781.18
60700 · State Officer Travel & Expenses - O...	313.57
Total 60700 · State Officer Travel & Expenses	3,867.87
60800 · Conferences - Expenses	
60801 · Greenhand Conference	
60801.1 · N. GH	
60801.3 · Supplies	72.39
60801.4 · Food	877.00
60801.5 · Presenters	1,850.00
Total 60801.1 · N. GH	2,799.39
60814 · S. GH	
60814.2 · Supplies	185.14
60814.3 · Food	633.56
60814.4 · Presenters	300.00
60814.5 · Travel	690.57
Total 60814 · S. GH	1,809.27
60801 · Greenhand Conference - Other	1,676.92
Total 60801 · Greenhand Conference	6,285.58
60802 · Zone Officer Training	5,530.25
60803 · National FFA Convention	5,439.45
60804 · Winter Leadership Training	22,864.28

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60806 · State Convention	
60806.1 · CDE Scholarships	5,830.99
60806.2 · CDE Supplies	4,478.74
60806 · State Convention - Other	32,701.33
Total 60806 · State Convention	43,011.06
60807 · Summer Leadership Camp	12,023.28
60808 · SPC	3,747.77
60812 · Blast Off	2,058.81
60813 · NLCSO	850.70
Total 60800 · Conferences - Expenses	101,811.18
60900 · Business Expenses	
60920 · Business Registration Fees	209.65
60930 · FFA Affiliation	13,725.90
60940 · Record Books - AET	18,962.00
60950 · FFA Manuals	2,972.50
60900 · Business Expenses - Other	14.99
Total 60900 · Business Expenses	35,885.04
62100 · Contract Services	
62110 · Accounting Fees	1,750.00
Total 62100 · Contract Services	1,750.00
62800 · Facilities and Equipment	
62890 · Rent, Parking, Utilities	1,443.00
Total 62800 · Facilities and Equipment	1,443.00
65000 · Operations	
65010 · Books, Subscriptions, Reference	247.85
65020 · Postage, Mailing Service	80.55
65030 · Printing and Copying	120.00
65040 · Supplies	494.85
65050 · Telephone, Telecommunications	300.48
Total 65000 · Operations	1,243.73
65100 · Other Types of Expenses	
65120 · Insurance - Liability, D and O	7,949.00
65160 · Other Costs	250.00
Total 65100 · Other Types of Expenses	8,199.00
66000 · Payroll Expenses	
66020 · CTSO Federal Funding	22,197.00
66000 · Payroll Expenses - Other	17,803.00
Total 66000 · Payroll Expenses	40,000.00
68300 · Travel and Meetings	
68310 · Conference, Convention, Meeting	290.00
68320 · Travel	921.88
Total 68300 · Travel and Meetings	1,211.88
Total Expense	195,411.70
Net Ordinary Income	9,002.58

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Accrual Basis

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	<u>Jul '21 - Jun 22</u>
Other Income/Expense	
Other Expense	
69000 - Depreciation Expense	287.23
Total Other Expense	<u>287.23</u>
Net Other Income	<u>-287.23</u>
Net Income	<u><u>8,715.35</u></u>